

Annual Staffing and Budget Comparison Report for Public Schools

The table below identified the grade levels taught at this public school and the number of teachers and pupils enrolled in the school during the years indicated.

In this table, the average class size is based on the number of students in each grade level divided by the number of teachers in each grade level; it is **not necessarily** reflective of the average class sizes in the school. Some teachers support multiple grade levels; their time is allocated in this report on a proportional basis (based on .25 increments). For elementary schools, it is important to note that this data may not match the Class Size Reduction Report. Additionally, information for middle and high schools may be skewed because individual teachers teach classes that include multiple grade levels.

	Grade Levels Offered by Public School		Number of Teachers by Public School		Number of Pupils Enrolled in Public School		Average Class Size in Public School	
	2024 (actual)	2025 (budgeted)	2024 (actual)	2025 (budgeted)	2024 (actual)	2025 (budgeted)	2024 (actual)	2025 (budgeted)
Grade Levels	X	X						
K	x	x	2.00	3.00	40.00	44.00	20.00	14.6666667
1	x	x	2.00	2.00	39.00	42.00	19.50	21
2	x	x	2.00	2.00	30.00	45.00	15.00	22.5
3	x	x	1.00	1.00	29.00	30.00	29.00	30
4	x	x	1.00	1.00	21.00	30.00	21.00	30
5	x	x	1.00	1.00	22.00	30.00	22.00	30
6	x	x	1.00	1.00	30.00	33.00	30.00	33
7	x	x	2.00	1.00	47.00	34.00	23.50	34
8	x	x	-	1.00	-	39.00	#DIV/0!	39
9			-	-	-	-	#DIV/0!	#DIV/0!
10			-	-	-	-	#DIV/0!	#DIV/0!
11			-	-	-	-	#DIV/0!	#DIV/0!
12			-	-	-	-	#DIV/0!	#DIV/0!
Total			12.00	13.00	258.00	327.00	21.50	25.1538462

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Staff Employed at the Public School		
By Position Type	2024 (actual)	2025 (budgeted)
Instruction	12.00	24.00
Student Support	1.00	1.00
Administrative Support	3.00	2.00
Other Personnel	2.00	2.00

Professional Development Provided to Teachers

Raising the Bar
iXL

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Per Pupil Funding for Selected Activities	2024 (actual)	2025 (budgeted)
Pupils Enrolled at the School	258.00	327.00
Amount Spent for Supplies, Materials, Equipment and Textbooks	391,647	394,567
Per Pupil Amount Expended	1,518.01	1,206.63
Total Amount of Funding Received to Support Operations	3,659,436	4,483,365
Per Pupil Amount of Funding Received	14,183.86	13,710.60
Total Amount of Adjusted Base Received as Adjusted Base Funding	2,342,896	3,200,760
Per Pupil Amount of Adjusted Base Received	9,080.99	9,788.26

The PCFP allocates additional weighted funding for three student groups: students who are English Learners (EL), students who are At-Risk, and students who are Gifted and Talented (GATE). Through the PCPF, funding is allocated to school districts for each weighted category. Per pupil funding for students included in more than one weighted category is based on the category with the highest weight. However, students included in more than one weighted category are to receive all services for which they are eligible.

School districts may add additional funding for these weighted categories. The amounts included in this report reflect all funding expended or budgeted by the school district for this purpose.

Weighted Categories		
	2024 (actual)	2025 (budgeted)
Pupils who are English Learners		
Number of English Learners (EL)	232	294
Amount Received for EL	237,625	450,577
Per Pupil Amount Received for EL	1,024.24	1,532.57
Number of Teachers Employed to Provide EL Services	12	13
Number of Staff Employed to Provide Support to EL	2	3
Number of Administrative Staff Employed to Provide EL Services	-	1
Number of Other Personnel that Provide EL Services	1	1
Pupils who are At-Risk		
Number of At-Risk Pupils	129	163
Amount Received for At-Risk	0	24,712
Per Pupil Amount Received for At-Risk	-	151.61
Number of Teachers Employed to Provide At-Risk Services	12	13
Number of Staff Employed to Provide Support to At-Risk	2	3
Number of Administrative Staff Employed to Provide At-Risk Services	-	1
Number of Other Personnel that Provide At-Risk Services	1	1
Pupils who are Gifted and Talented		
Number of Gifted and Talented (GATE) Pupils	0	0
Amount Received for GATE	0	0
Per Pupil GATE Amount	#DIV/0!	#DIV/0!
Number of Teachers Employed to Provide GATE Services	0	0
Number of Staff Employed to Provide Support to GATE	0	0
Number of Administrative Staff Employed to Provide GATE Services	0	0
Number of Other Personnel that Provide GATE Services	0	0